Standard form publication requirement
General ANBI

1 General organisation details

Name	Stichting Clim-Eat

Contact details. *Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.*

Address	Agro Business Park 10, 2.03, 6708PW Wageningen
Country	Netherlands
Telephone number	
E-mail address	wiebe@clim-eat.org
Web address (*)	https://clim-eat.org/
RSIN (**)	864086192
Operating in sector (*)	Nature and environment
	Education and Science
	International aid and human rights – Welfare improvement
In which countries does your organisation operate? (*)	worldwide
Number of employees (*)	5 *Paid staff in average number of FTEs during the financial year.*
Number of volunteers (*)	0 *Volunteers who regularly (more than 3 times a year) work for your institution.*

Statutory board of the organisation

Names of the boardmembers	Position *(for example: chairman, treasurer or secretary)*
Arayamparambil Dinesh, Dhanush	chair Executive Board
de Bourbon de Parme, Viktória	chair Supervisory Council
Danse, Myrtille Gillone	member
Sunga, Ishmael Daniso	member
Fanzo, Jessica Christine	member

Additional information on governance (*)	

Target groups (*) *(several options possible)*

- [x] General public
- [ ] Single parents
- [ ] Illiterate people
- [ ] Chronically ill people
- [ ] Homeless people
- [ ] Animals
- [ ] Prisoners
- [ ] Religious groups
- [ ] Communities
- [ ] Youth
- [ ] Children
- [ ] Lhbtqi+
- [ ] People with disabilities
- [x] Environment
- [ ] Minorities
- [ ] Minimum income households
- [ ] Nature reserves
- [ ] Oceans and seas
- [ ] Senior citizens
- [ ] Patients
- [ ] Victims of violence
- [ ] Victims of natural disasters
- [ ] Victims of war
- [ ] Victims of sexual abuse
- [ ] Students
- [ ] Addicts
- [ ] Refugees
- [ ] Women and girls
- [ ] Unemployed people
- [ ] Wildlife
- [x] Other

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

1 General *(continued)*

Objective
Statutory objective of the organisation. What does the organisation seek to achieve?

The Foundation aims to:
- improve interactions between science and policymakers in the global South to make progress toward the Sustainable Development Goals ("SDGs") for food and climate;
- provide intellectual leadership through an interdisciplinary and solution-oriented approach that provides solutions to challenges that discourage climate action;
- engage policymakers from the public and private sectors to realise the implementation of climate recommendations;
- strengthen the capacities of implementation organisations so that the implementation of recommendations is realised;
- enter into and set up multi-stakeholder partnerships to scale up the implementations of recommendations;
- catalyse a just transition to resilient and low-emission food systems in low- and middle-income countries;
- perform all further acts that are related to the above in the broadest sense or that may be conducive thereto.

Outline of the policy plan
Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.
The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which acitvities to be carried out? And how do the activities contribute to achieving the institution's objective?

https://clim-eat.org/wp-content/uploads/2023/03/Clim-Eat_-Program-Policy-Plan.pdf
Clim-Eat conducts activities to transform food systems. In general, Clim-Eat's activities can be divided over two pillars: 1) horizon scanning and advancement of innovations in food systems at a global scale, and 2) in-country activities in Africa. As part of the first pillar, Clim-Eat has identified ground breaking innovations in the food systems space and developed the digital platform Food Systems Tech (https://foodsystems.tech/) in which bold innovations are highlighted. Further, Clim-Eat is identifying pathways to unlock the full potential of the private sector to support innovations in the food space. Under the second pillar, Clim-Eat is engaging with sub-national government structures in Kenya to address the implementation gap of climate actions through evidence generation and engagement with key stakeholder. Thereby, in collaboration with the World Bank and the national government of Malawi, Clim-Eat is supporting the repurposing agenda of fertilizer subsisidies by introducing payments for ecosystem services. These activities are year round and support the tranformation of food systems in various regions and countries.

How does the organisation generate income or revenue?

The Foundation generates income through project grants received from governments, companies and other non-governmental organisations.

1 General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

Revenues deriving from grants are fully spent on project deliverables. Clim-Eat works through various grant agreements from different funding sources. In these agreements particular deliverables and objectives are agreed upon which Clim-Eat need to deliver over the lifespan of the project. The dedicated project resources (which are broken down in the agreement over specific budget lines) are to be spent on dedicated project activities. In case certain project funds are left over, these will be put in a continuity reserve (which at maximum can be 10% of the total organizational budget) to ensure continuity of the organization and mitigate potential future financial risks.

URL of the policy plan
Enter the link to the policy plan.

https://clim-eat.org/wp-content/uploads/2023/03/Clim-Eat_-Program-Policy-Plan.pdf

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Remuneration policy
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

For its staff, including the Executive Director who is the sole member of the Executive Board, Stichting Clim-Eat follows the CLA Social Work (CAO Sociaal Werk).

Supervisory Council members are not remunerated but any expenses incurred properly claimed are reimbursed.

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
Enter the link to the activity report.

https://clim-eat.org/not-so-annual-report-2023/

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2 Balance sheet

Balance sheet date 31 - 12 - 2023 *Enter the balance sheet date. If you continue, the years will automatically appear above the columns.*

Assets	31-12-2023	31-12-2022 (*)
Intangible fixed assets	€	€
Tangible fixed assets	€ 4.216	€ 1.741
Financial fixed assets	€	€
	€ 4.216	€ 1.741
Stocks	€	€
Accounts receivable & accrued income	€ 63.762	€ 324.435
Securities	€	€
Liquid assets	€ 576.097	€ 0
	€ 639.859	€ 324.435
Total	€ 644.075	€ 326.176

Liabilities	31-12-2023	31-12-2022 (*)
Continuity reserve	€ 262.260	€ 224.108
Earmarked reserve	€	€
Revaluation reserve	€	€
Other reserves	€	€
	€ 262.260	€ 224.108
Earmarked funds	€	€
Provisions	€	€ 39.000
Long-term liabilities	€	€
Current liabilities	€ 381.815	€ 63.068
Total	€ 644.075	€ 326.176

Explanation
Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

In 2022, Clim-Eat functioned as a project team within Netherlands Food Partnership (NFP). As of 1 July 2023, the foundation operates independently. This explains the growth in tangible fixed assets (laptops for all statt members and furniture for the own office in Wageningen).

In the end of 2023, the Foundation received a first installment from Trafigura Foundation, for a new project with start date 1 January 2024. This is the reason for relatively high liquid assets at year end, and also for the current liability position at year end. The item grants received in advance under current liabilities also include remaining balances for projects funded by GIZ and Laudes. These balances are available for use for ongoing project activities in 2024.

All creditors on the balance at year-end 2023 have been paid in 2024.

With 3 new grant agreements for the period 2024-2026 signed in the end of 2023, prospects for the Foundation are good.

3 Statement of income and expenditure

Income	2023	2022 (*)
Government grants	€ 553.145	€ 598.094
Grants from other not-for-profit organisations	€ 430.532	€ 206.089
Other grants	€ 251.257 +	€ 832.358 +
Income from grants	€ 1.234.934	€ 1.636.541
Sponsorship income	€	€
Gifts and donations from private individuals	€	€
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€ 1.122 +	€ +
Donations	€ 1.122	€ 0
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€	€
Other income	€	€
	+	+
Total income	€ 1.236.056	€ 1.636.541

Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€	€
Purchases and acquisitions	€	€
Communication costs	€ 185.649	€ 189.094
Staff costs	€ 271.769	€ 313.208
Housing costs	€ 4.822	€ 0
Depreciation	€ 530	€ 293
Financial expenses	€ 18.571	€ -5.364
Other expenses	€ 716.564 +	€ 915.202 +
Total expenses	€ 1.197.905	€ 1.412.433
Balance of income and expenditure	€ 38.151	€ 224.108

3 Statement of income and expenditure *(continued)*

Explanation
Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

In 2023, Clim-Eat had 8 funders, including companies from which EUR 251,257 was raised. Total income generated is lower than in 2022, but this was foreseen in the budget 2023 already. At the time of budgeting, it was assumed that the transition towards independence would increase costs levels and decrease fundraising efforts somewhat.

At the same time, the Foundation has been able to manage its projects well. Funders are enthusiastic about the way of working and results achieved. This concretely led to continued cooperation with one funder in a multi-year project from 2024 onwards. At the end of 2023, the Foundation contracted two other new project grants with new funders, too.

As for 2023, Clim-Eat managed to generate a small surplus, resulting mainly from the partial release of a provision for VAT created in 2022.

Compared to 2022, Clim-Eat now has costs for an office and a small increase in costs for depreciation of its newly purchase laptops and furniture. As Clim-Eat operates internationally, its bank costs include exchange rate losses and gains. In 2022, this led to a net gain, whereas in 2023, the net result is an expense of 18,571 euro.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

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